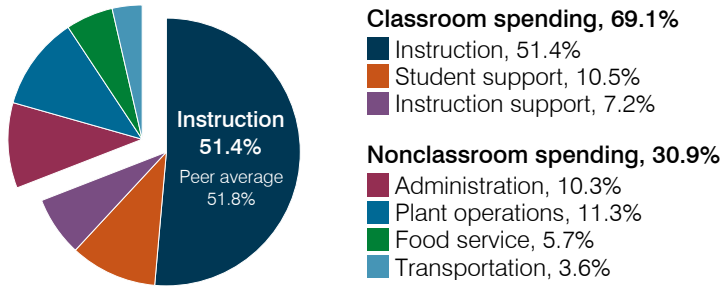


Roosevelt Elementary School District

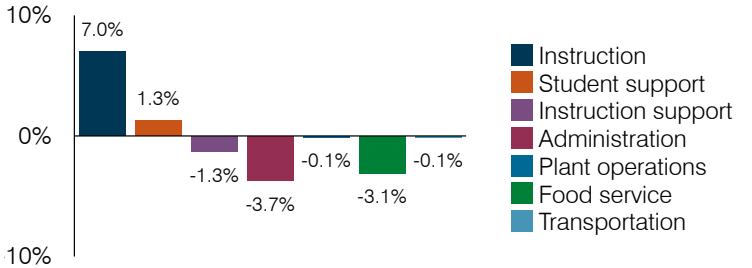
Maricopa County
 Peer group(s): Operational 8 and Transportation 2¹
 Legislative district(s): 27
 District location: City
 Number of schools: 18
 Graduation rate (2019): N/A

Students attending; Size: 7,872; Medium-large
 5-year change in students attending: 14% decrease
 Special education population: 14%
 English learner population: 18%
 Poverty rate (2019): 27%
 Free/reduced meal eligibility: 89%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,213	\$1,119	\$936
	Students per administrative position	56	64	65
Plant operations	Cost per square foot	\$7.05	\$6.73	\$6.55
	Square footage per student	189	148	160
Food service	Cost per meal	\$3.07	\$3.26	\$3.46
Transportation	Cost per mile	\$7.74	\$7.11	\$4.28
	Cost per rider	NR	\$1,210	\$1,370

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2013	2006	2019	2020
43.5%	59.7%	50.7%	51.4%

COVID-19 federal relief grant spending

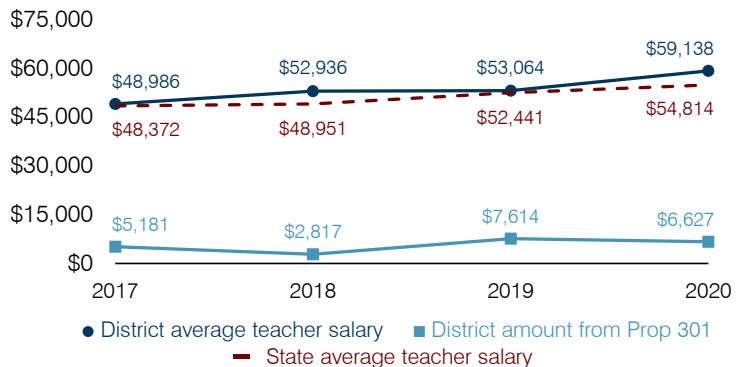
	District	Peer average
Total federal relief grant spending	\$ 3,925,982	\$ 505,751
Per pupil federal relief grant spending	\$ 499	\$ 90

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 5,345	\$ 6,089	\$ 4,869	\$ 5,016
Student support	1,053	1,241	757	796
Instruction support	755	853	615	513
Nonclassroom spending				
Administration	1,137	1,213	1,119	936
Plant operations	1,205	1,331	1,017	1,048
Food service	592	679	703	432
Transportation	458	429	348	395
Total operational	10,545	11,835	9,428	9,136
Land and buildings	1,493	926	1,809	1,053
Equipment	690	895	640	533
Interest	320	483	374	273
Other	14	15	218	175
Total nonoperational	2,517	2,319	3,041	2,034
Total per pupil spending	\$ 13,062	\$ 14,154	\$12,469	\$11,170

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	19.2	18.9	18.2	17.2
Average years of teacher experience	9.3	9.8	10.4	10.2
Percentage of teachers in first 3 years	22%	18%	13%	19%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.