

Arizona Auditor General

Arizona School District Spending Report

Fiscal Year 2019

This document provides a text-based representation of the numbers and other information presented in the graphics on Roosevelt Elementary School District's summary page. All data is for fiscal year 2019 unless otherwise noted.

Descriptive information

District name: Roosevelt Elementary School District

County: Maricopa

Operational peer group: 7

Transportation peer group: T-2

Student achievement peer group: 14

Legislative district(s): 27

District location: City

Number of schools: 18

Graduation rate for fiscal year 2018: N/A

Students attending: 8,197

District size: Large

5-year change in students attending: 12% decrease

Special education population: 13%

English learner population: 13%

Poverty rate for fiscal year 2018: 29%

Free/reduced meal eligibility: 89%

Table showing District's instructional spending percentage by fiscal year

2001 instructional spending percentage: 55.9%

2002 instructional spending percentage: 58.6%

2003 instructional spending percentage: 58.6%

2004 instructional spending percentage: 59.1%

2005 instructional spending percentage: 58.2%

2006 instructional spending percentage: 59.7%

2007 instructional spending percentage: 58.6%

2008 instructional spending percentage: 56.4%

2009 instructional spending percentage: 54.6%

2010 instructional spending percentage: 52.1%

2011 instructional spending percentage: 48.6%

2012 instructional spending percentage: 46.4%

2013 instructional spending percentage: 43.5%

2014 instructional spending percentage: 44.0%

2015 instructional spending percentage: 44.4%

2016 instructional spending percentage: 47.3%

2017 instructional spending percentage: 48.7%
2018 instructional spending percentage: 49.6%
2019 instructional spending percentage: 50.7%

Pie chart showing spending by operational area

Instruction: 50.7%

Peer average instruction: 54.5%

Classroom spending, which includes instruction, student support, and instruction support spending: 67.9%

Instruction: 50.7%

Student support: 10.0%

Instruction support: 7.2%

Nonclassroom spending, which includes administration, plant operations, food service, and transportation spending: 32.1%

Administration: 10.8%

Plant operations: 11.4%

Food service: 5.6%

Transportation: 4.3%

Table showing operational measures relative to peer averages

Operational area—Administration

District administration cost per pupil: \$1,137

Peer average administration cost per pupil: \$887

District's administration cost per pupil relative to peer average: Very High

State average administration cost per pupil: \$903

District students per administrative position: 58

Peer average students per administrative position: 73

State average students per administrative position: 66

Operational area—Plant operations

District plant operations cost per square foot: \$6.64

Peer average plant operations cost per square foot: \$6.31

District's plant operations cost per square foot relative to peer average: High

State average plant operations cost per square foot: \$6.49

District plant operations square footage per student: 181

Peer average plant operations square footage per student: 142

District's plant operations square footage per student relative to peer average: Very High

State average plant operations square footage per student: 158

Operational area—Food service

District food service cost per meal: \$2.45

Peer average food service cost per meal: \$2.97

District's food service cost per meal relative to peer average: Very Low

State average food service cost per meal: \$3.08

Operational area—Transportation

District transportation cost per mile: \$7.00

Peer average transportation cost per mile: \$6.82

District's transportation cost per mile relative to peer average: Comparable

State average transportation cost per mile: \$4.29

District transportation cost per rider: \$1,293

Peer average transportation cost per rider: \$1,386

District's transportation cost per rider relative to peer average: Low

State average transportation cost per rider: \$1,424

Table showing per pupil spending

Operational spending

2018 District instruction per pupil spending: \$5,019

2019 District instruction per pupil spending: \$5,345

2019 Peer average instruction per pupil spending: \$4,824

2019 State average instruction per pupil spending: \$4,869

2018 District student support per pupil spending: \$1,176

2019 District student support per pupil spending: \$1,053

2019 Peer average student support per pupil spending: \$760

2019 State average student support per pupil spending: \$754

2018 District instruction support per pupil spending: \$611

2019 District instruction support per pupil spending: \$755

2019 Peer average instruction support per pupil spending: \$554

2019 State average instruction support per pupil spending: \$497

2018 District administration per pupil spending: \$1,189

2019 District administration per pupil spending: \$1,137

2019 Peer average administration per pupil spending: \$887

2019 State average administration per pupil spending: \$903

2018 District plant operations per pupil spending: \$1,114

2019 District plant operations per pupil spending: \$1,205

2019 Peer average plant operations per pupil spending: \$892

2019 State average plant operations per pupil spending: \$1,027

2018 District food service per pupil spending: \$577

2019 District food service per pupil spending: \$592

2019 Peer average food service per pupil spending: \$608

2019 State average food service per pupil spending: \$438

2018 District transportation per pupil spending: \$428

2019 District transportation per pupil spending: \$458

2019 Peer average transportation per pupil spending: \$342

2019 State average transportation per pupil spending: \$417

2018 District total operational per pupil spending: \$10,114

2019 District total operational per pupil spending: \$10,545

2019 Peer average total operational per pupil spending: \$8,867

2019 State average total operational per pupil spending: \$8,905

Nonoperational spending

2018 District land and buildings per pupil spending: \$120
2019 District land and buildings per pupil spending: \$1,493
2019 Peer average land and buildings per pupil spending: \$1,189
2019 State average land and buildings per pupil spending: \$1,086
2018 District equipment per pupil spending: \$434
2019 District equipment per pupil spending: \$690
2019 Peer average equipment per pupil spending: \$508
2019 State average equipment per pupil spending: \$496
2018 District interest per pupil spending: \$289
2019 District interest per pupil spending: \$320
2019 Peer average interest per pupil spending: \$230
2019 State average interest per pupil spending: \$261
2018 District other per pupil spending: \$13
2019 District other per pupil spending: \$14
2019 Peer average other per pupil spending: \$177
2019 State average other per pupil spending: \$180
2018 District total nonoperational per pupil spending: \$856
2019 District total nonoperational per pupil spending: \$2,517
2019 Peer average total nonoperational per pupil spending: \$2,104
2019 State average total nonoperational per pupil spending: \$2,023

Spending totals

2018 District total per pupil spending: \$10,970
2019 District total per pupil spending: \$13,062
2019 Peer average total per pupil spending: \$10,971
2019 State average total per pupil spending: \$10,928

Bar chart showing the percentage point change in spending by operational area (fiscal year 2014 versus 2019)

Instruction: 6.7%
Student support: 0.2%
Instruction support: -3.4%
Administration: -0.5%
Plant operations: -0.7%
Food service: -2.6%
Transportation: 0.3%

Line graph and table showing average teacher salary and other measures

2017 District average teacher salary: \$48,986
2018 District average teacher salary: \$52,936
2019 District average teacher salary: \$53,064
2017 District amount from Prop 301: \$5,181
2018 District amount from Prop 301: \$2,817
2019 District amount from Prop 301: \$7,614
2017 State average teacher salary: \$48,372

2018 State average teacher salary: \$48,951
2019 State average teacher salary: \$52,441
2017 District students per teacher: 19.2
2018 District students per teacher: 18.9
2019 District students per teacher: 18.2
2017 District average years of teacher experience: 9.3
2018 District average years of teacher experience: 9.8
2019 District average years of teacher experience: 10.4
2017 District percentage of teachers in first 3 years: 22%
2018 District percentage of teachers in first 3 years: 18%
2019 District percentage of teachers in first 3 years: 13%

Bar chart showing the percentages of students who passed State assessments

District percentage of students who passed State Math assessments: 22%
Peer average percentage of students who passed State Math assessments: 29%
State average percentage of students who passed State Math assessments: 41%
District percentage of students who passed State English Language Arts assessments: 22%
Peer average percentage of students who passed State English Language Arts assessments: 29%
State average percentage of students who passed State English Language Arts assessments: 40%
District percentage of students who passed State Science assessments: 32%
Peer average percentage of students who passed State Science assessments: 42%
State average percentage of students who passed State Science assessments: 50%